

# PAULDING COUNTY SCHOOL DISTRICT

Focused on Learning

#### **SPLOST Renewal**

Referendum 2014





## PRIORITY PROJECTS 1,2, & 3

Austin MS	<b>Priority 1 Projects</b>					
East Paulding HS         Band Instruments         \$200,000         North Paulding HS         Stadium Field/Track         \$1,136,000           East Paulding MS         Band Instruments         \$50,000         Paulding County HS         Band Instruments         \$200,000           Herschel Jones MS         Band Instruments         \$50,000         Paulding County HS         Band Instruments         \$200,000           Hiram HS         Band Instruments         \$200,000         Scoggins MS         Band Instruments         \$50,000           Hiram HS         Stadium Field/Track         \$1,287,000         South Paulding HS         Band Instruments         \$200,000           McClure MS         Band Instruments         \$50,000         South Paulding HS         Band Instruments         \$200,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Band Instruments         \$200,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Stadium Field         \$1,136,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Stadium Field         \$1,136,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Stadium Field         \$1,136,000           <				•		
East Paulding HS         Stadium Field/Track         \$1,287,000         P.B. Ritch MS         Band Instruments         \$50,000           Herschel Jones MS         Band Instruments         \$50,000         Paulding County HS         Band Instruments         \$200,000           Hiram HS         Band Instruments         \$200,000         Scoggins MS         Band Instruments         \$50,000           Hiram HS         Stadium Field/Track         \$1,287,000         South Paulding HS         Band Instruments         \$200,000           McClure MS         Band Instruments         \$50,000         South Paulding HS         Band Instruments         \$200,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Stadium Field         \$1,136,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Stadium Field         \$1,136,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Stadium Field         \$1,136,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Stadium Field         \$1,136,000           Mosses MS         Band Instruments         \$50,000         South Paulding HS         Intercom Replacement         \$91,000           Horitity				•		
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Hiram HS   Stadium Field/Track   \$1,287,000   South Paulding HS   Stadium Field   \$1,136,000     Mosses MS   Band Instruments   \$50,000   South Paulding HS   Band Instruments   \$50,000     Mosses MS   Band Instruments   \$50,000   South Paulding MS   Band Instruments   \$50,000     Priority 2 Projects   Priority 1 Total:   \$24,010,000     Priority 2 Projects   Priority 1 Total:   \$20,000     Priority 2 Projects   Priority 2 Pr						
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East Paulding HS Fire Alarm Replacement \$91,000 Roberts ES Fire Alarm Replacement \$91,000 Roberts ES Intercom Replacement \$91,000 Roberts ES Fire Alarm Replacement \$91,000 Roberts ES Intercom Replacement \$91,000 Roberts ES Fire Alarm Replacement \$91,000 Roberts ES Intercom Roberts Robe	Dobbins MS	Fire Sprinkler System	\$76,000	Panter ES	Intercom Replacement	\$91,000
Herschel Jones MS Intercom Replacement \$91,000 Roberts ES Intercom Replacement \$91,000 Hiram ES Fire Alarm Replacement \$8,000 Shelton ES Fire Alarm Replacement \$91,000 McClure MS Intercom Replacement \$91,000 Shelton ES Intercom Replacement \$91,000 McGarity ES Intercom Replacement \$91,000 Union ES Fire Alarm Replacement \$91,000 Nebo ES Fire Alarm Replacement \$91,000 Union ES Intercom Replacement \$91,000 Union ES Intercom Replacement \$91,000 Union ES Intercom Replacement \$91,000 Union ES Priority 2 Total: \$2,268,000 Priority 3 Projects  East Paulding HS Plumbing Isolation Valves, Backflow Herschel Jones MS Domestic Water Lines \$76,000 North Paulding HS Plumbing Isolation Valves, Backflow \$137,000	Dobbins MS	Intercom Replacement	\$91,000	Paulding County HS	Intercom Replacement	\$106,000
Hiram ES Fire Alarm Replacement \$8,000 Shelton ES Fire Alarm Replacement \$91,000 McClure MS Intercom Replacement \$91,000 Union ES Fire Alarm Replacement \$91,000 Nebo ES Fire Alarm Replacement \$91,000 Union ES Fire Alarm Replacement \$91,000 Union ES Intercom Replacement \$91,000 Union ES Intercom Replacement \$91,000 Union ES Priority 2 Total: \$2,268,000 Priority 3 Projects  East Paulding HS Plumbing Isolation Valves, Backflow Herschel Jones MS Domestic Water Lines \$76,000 North Paulding HS Plumbing Isolation Valves, Backflow \$137,000	East Paulding HS	Fire Alarm Replacement	\$91,000	Roberts ES	Fire Alarm Replacement	\$91,000
McClure MS Intercom Replacement \$76,000 Shelton ES Intercom Replacement \$91,000  McGarity ES Intercom Replacement \$91,000  Nebo ES Fire Alarm Replacement \$91,000  Priority 3 Projects  East Paulding HS Plumbing Isolation Valves, Backflow North Paulding HS Plumbing Isolation Valves, Backflow North Paulding HS Plumbing Isolation Valves, Backflow \$137,000  Shelton ES Intercom Replacement \$91,000  Union ES Intercom Replacement \$91,000  Union ES Pire Alarm Replacement \$91,000  Priority 2 Total: \$2,268,000	Herschel Jones MS	Intercom Replacement	\$91,000	Roberts ES	Intercom Replacement	\$91,000
McGarity ES Intercom Replacement \$91,000 Union ES Fire Alarm Replacement \$91,000 Union ES Intercom Replacement \$91,000 Union ES Intercom Replacement \$91,000 Union ES Intercom Replacement \$91,000 Priority 3 Projects  East Paulding HS Plumbing Isolation Valves, Backflow Herschel Jones MS Domestic Water Lines \$76,000 North Paulding HS Plumbing Isolation Valves, Backflow \$137,000	Hiram ES	Fire Alarm Replacement	\$8,000		•	
Nebo ES Fire Alarm Replacement \$91,000 Union ES Intercom Replacement \$91,000  Priority 3 Projects  East Paulding HS Plumbing Isolation Valves, Backflow Herschel Jones MS Domestic Water Lines \$76,000  North Paulding HS Plumbing Isolation Valves, Backflow \$137,000	McClure MS	Intercom Replacement	\$76,000	Shelton ES	Intercom Replacement	\$91,000
Priority 3 Projects  East Paulding HS Plumbing Isolation Valves, Backflow \$46,000 Herschel Jones MS Domestic Water Lines \$76,000 North Paulding HS Plumbing Isolation Valves, Backflow \$137,000	•	• • • • • • • • • • • • • • • • • • •			•	
Priority 3 Projects  East Paulding HS Plumbing Isolation Valves, Backflow \$46,000  Herschel Jones MS Domestic Water Lines \$76,000  North Paulding HS Plumbing Isolation Valves, Backflow \$137,000	Nebo ES	Fire Alarm Replacement	\$91,000	Union ES	•	
East Paulding HS Plumbing Isolation Valves, Backflow \$46,000 Herschel Jones MS Domestic Water Lines \$76,000 North Paulding HS Plumbing Isolation Valves, Backflow \$137,000	Driority 2 Drojects				Priority 2 Total:	\$2,268,000
Herschel Jones MS Domestic Water Lines \$76,000  North Paulding HS Plumbing Isolation Valves, Backflow \$137,000		Plumbing Isolation Valves Backflow	\$46,000			
North Paulding HS Plumbing Isolation Valves, Backflow \$137,000	•					

## PRIORITY PROJECTS 4 & 5

Priority 4 Projects					
Algood ES	Roof and Gutters	\$1,018,000	Matthews Maint. Bldg.	Roof and Gutters	\$301,000
Central Office ADM	Roof and Gutters	\$393,000	Mosses MS	Roof and Gutters	\$1,050,000
Dallas ES	Roof and Gutters	\$424,000	Nebo ES	Roof and Gutters	\$847,000
Dobbins MS	Roof and Gutters	\$1,166,000	New Hope	Roof and Gutters	\$499,000
East Paulding HS	Roof and Gutters	\$1,396,000	Northside ES	Roof and Gutters	\$848,000
East Paulding MS	Roof and Gutters	\$1,251,000	Panter ES	Roof and Gutters	\$769,000
Herschel Jones MS	Roof and Gutters	\$655,000	Roberts ES	Roof and Gutters	\$827,000
Hiram ES	Roof and Gutters	\$258,000	Service Center	Roof and Gutters	\$130,000
Hiram HS	Roof and Gutters	\$1,533,000		Priority 4 Total:	\$13,365,000
Priority 5 Projects					
Abney ES	Flooring	\$455,000	Mosses MS	HVAC	\$1,199,000
Algood ES	HVAC	\$1,190,000	Nebo ES	HVAC	\$1,199,000
Austin MS	HVAC	\$1,454,000	New Georgia ES	Canopy Replacement	\$76,000
Baggett ES	HVAC	\$969,000	New Georgia ES	Connect to Public Sewer	\$190,000
Baggett ES	Insulate Corridors	\$38,000	New Hope	HVAC	\$570,000
Burnt Hickory ES	Flooring	\$288,000	Panter ES	HVAC	\$879,000
Central Office ADM	HVAC	\$455,000	Paulding County HS	Lift Station Repairs	\$53,000
Dobbins MS	HVAC	\$1,333,000	Poole ES	HVAC	\$969,000
Dugan ES	HVAC	\$1,187,000	Poole ES	Insulate Corridors	\$38,000
East Paulding MS	HVAC	\$1,430,000	Poole ES	Lift Station Repairs	\$53,000
Herschel Jones MS	HVAC	\$570,000	Ragsdale ES	Flooring	\$288,000
Hiram ES	HVAC	\$296,000	Ragsdale ES	Painting	\$197,000
Hiram HS	HVAC	\$1,751,000	Roberts ES	HVAC	\$945,000
Matthews Maint. Bldg.	HVAC	\$344,000	Russom ES	HVAC	\$1,454,000
Mosses MS	Connect to Public Sewer	\$190,000	Service Center	HVAC	\$152,000
				Priority 5 Total:	\$20,212,000

### PRIORITY PROJECTS 6, 7 & 8

Algood ES Algood ES Burnt Hickory ES Central Office ADM Central Office ADM Dobbins MS East Paulding HS	Flooring Renovations Painting Flooring Painting Relighting Painting Relighting	\$288,000 \$1,075,000 \$197,000 \$152,000 \$76,000 \$573,000	Matthews Maint. Bldg. McClure MS McClure MS Nebo ES Nebo ES	Relighting Flooring Painting Flooring Ceilings, Relighting, Painting	\$172,000 \$334,000 \$273,000 \$288,000
Burnt Hickory ES Central Office ADM Central Office ADM Dobbins MS	Painting Flooring Painting Relighting Painting	\$197,000 \$152,000 \$76,000 \$573,000	McClure MS Nebo ES Nebo ES	Painting Flooring	\$273,000 \$288,000
Central Office ADM Central Office ADM Dobbins MS	Flooring Painting Relighting Painting	\$152,000 \$76,000 \$573,000	Nebo ES Nebo ES	Flooring	\$288,000
Central Office ADM Dobbins MS	Painting Relighting Painting	\$76,000 \$573,000	Nebo ES	•	
Dobbins MS	Relighting Painting	\$573,000		Ceilings Relighting Painting	
	Painting			Comingo, rengrang, ramang	\$1,075,000
Fast Paulding HS	· ·	A 47 4 000	New Georgia ES	Flooring	\$134,000
Last i adianing i lo	Relighting	\$474,000	New Hope	Painting	\$89,000
East Paulding HS	rvengriung	\$757,000	New Hope	Relighting	\$285,000
East Paulding MS	Relighting	\$697,000	North Paulding HS	Flooring	\$1,550,000
Herschel Jones MS	Flooring	\$228,000	North Paulding HS	Painting	\$458,000
Herschel Jones MS	Painting	\$145,000	Panter ES	Relighting	\$440,000
Herschel Jones MS	Relighting	\$463,000	Roberts ES	Flooring	\$205,000
Hiram ES	Flooring	\$94,000	Roberts ES	Relighting	\$473,000
Hiram ES	Painting	\$47,000	Scoggins MS	Flooring	\$277,000
Hiram ES	Relighting	\$148,000	Scoggins MS	Painting	\$247,000
Hiram HS	Painting	\$474,000	Service Center	Flooring	\$47,000
Hutchens ES	Flooring	\$288,000	Service Center	Painting	\$24,000
Hutchens ES	Painting	\$197,000	South Paulding HS	Flooring	\$1,550,000
Matthews Maint. Bldg.	Flooring	\$99,000	South Paulding HS	Painting	\$458,000
					\$14,851,000
Priority 7 Projects					
Herschel Jones MS	Demo Old Gym	\$129,000	North Paulding HS	Site Access Improvements	\$228,000
Hiram HS	Paving	\$46,000	Northside ES	Paving	\$76,000
Hiram HS	Plumbing Irrigation Pump	\$76,000	Union ES	New entrance drive	\$152,000
Matthews Maint. Bldg.	Paving	\$38,000	Warehouse	Paving	\$16,000
McGarity ES	Drainage/paving	\$91,000	Warehouse	Warehouse Addition	\$122,000
New Hope	Paving	\$125,000			\$1,099,000
Priority 8 Projects			Technology Projects	<b>S</b>	
Land	Elementary School Land	\$600,000	System-wide	Technology Refresh	\$3,219,304
Land	High School Land	\$2,000,000	Total Technology		\$3,219,304
Land	Middle School Land	\$750,000	3,		
		\$3,350,000			

#### PAULDING COUNTY SCHOOL DISTRICT

Projected SPLOST Receipts 60 months	\$87,618,664			
Projected State Funding	\$18,929,020			
Total Funding:	\$106,547,684			
Projected SPLOST Expenditures				
Construction Bond payments 2016-21	\$43,396,380			
Technology	\$3,219,304			
Priority 1	\$24,010,000			
Priority 2	\$2,268,000			
Priority 3	\$259,000			
Priority 4	\$17,536,000			
Priority 5	\$15,859,000			
Total Expenditures:	\$106,547,684			